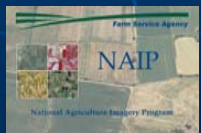




# ***National Agriculture Imagery Program 2006 NAIP Contract Plans***

December 5, 2005  
USDA NAIP Planning Meeting  
Salt Lake City, Utah

W. Geoffrey Gabbott, Contracting Officer  
USDA, FSA, Aerial Photography Field Office



## **USDA National Agriculture Imagery Program**

# NAIP Contract Overview

## NAIP Contract Description:

- 3 year ('04 '05 '06) Indefinite Delivery, Indefinite Quantity (IDIQ) type contract
- Awarded in 2004 to 10 contractors
- Task Orders competed using "best value" procurement process
- Performance Based Contract: defines end product rather than how to produce that end product

# NAIP Contract Overview

## NAIP Task Order Process:

- Establish FY2006 Funding Allocation
- Prepare Request for Proposal (RFP) Document:
  - Written statement of work (SOW)
  - Project technical requirements
  - Source selection criteria, instructions and relative weighting factors
- Issue Task Order RFP Document

# NAIP Contract Overview

## Examples of Evaluation Criteria:

- Project management capabilities statements
- Past performance (NAIP and other work)
- Quality control system statements
- Key personnel qualifications
- Aircraft and camera availability
- Workload and incomplete contracts

# NAIP Contract Overview

## Contractor Selection Process:

- Contractor proposals submitted in two parts:  
Technical Proposal and Pricing Proposal
- Technical Evaluation Panel  
Evaluate and rate each technical proposal
- Overall ranking determined for each contractor  
Technical ratings + pricing scores = overall ranking
- NAIP Selection Team establishes “Best Value”  
Contractors selected for award of states, based on the overall rankings and their area of interest
- CO negotiates and awards contract task orders

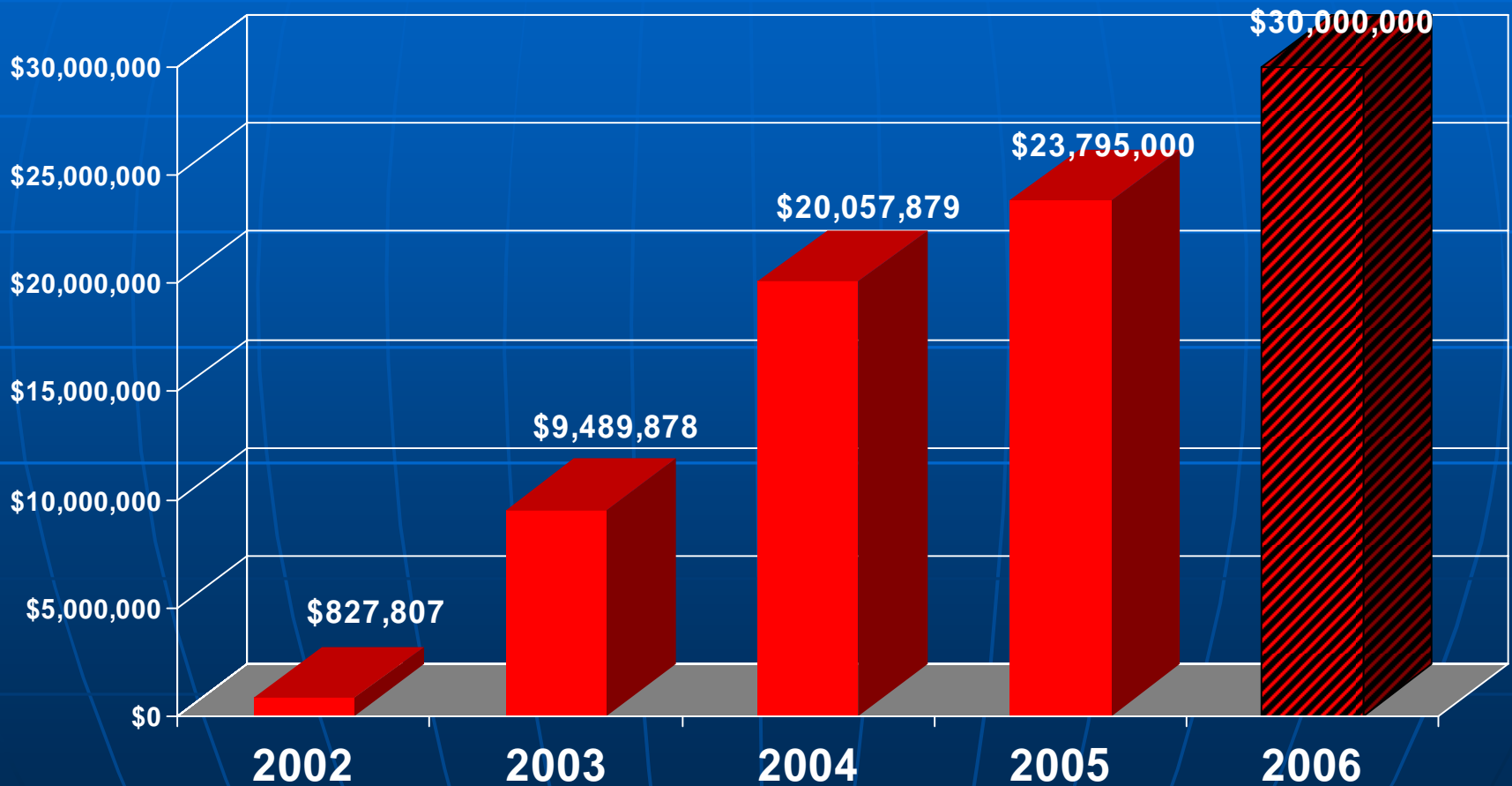
**USDA National Agriculture Imagery Program**

# 2006 NAIP CONTRACT

- 48 states proposed (\$30M estimate)
  - 12 states one meter resolution
  - 36 states two meter resolution
- Flying seasons defined by December 31, 2005
  - General state-wide flying season and state season maps indicating "priority areas or regions"
- Area coverage defined by January 6, 2006
  - Including proposed partnership requirements
- RFP scheduled for release February 1, 2006

# USDA NAIP HISTORY

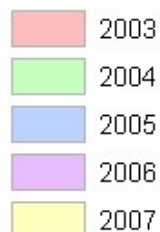
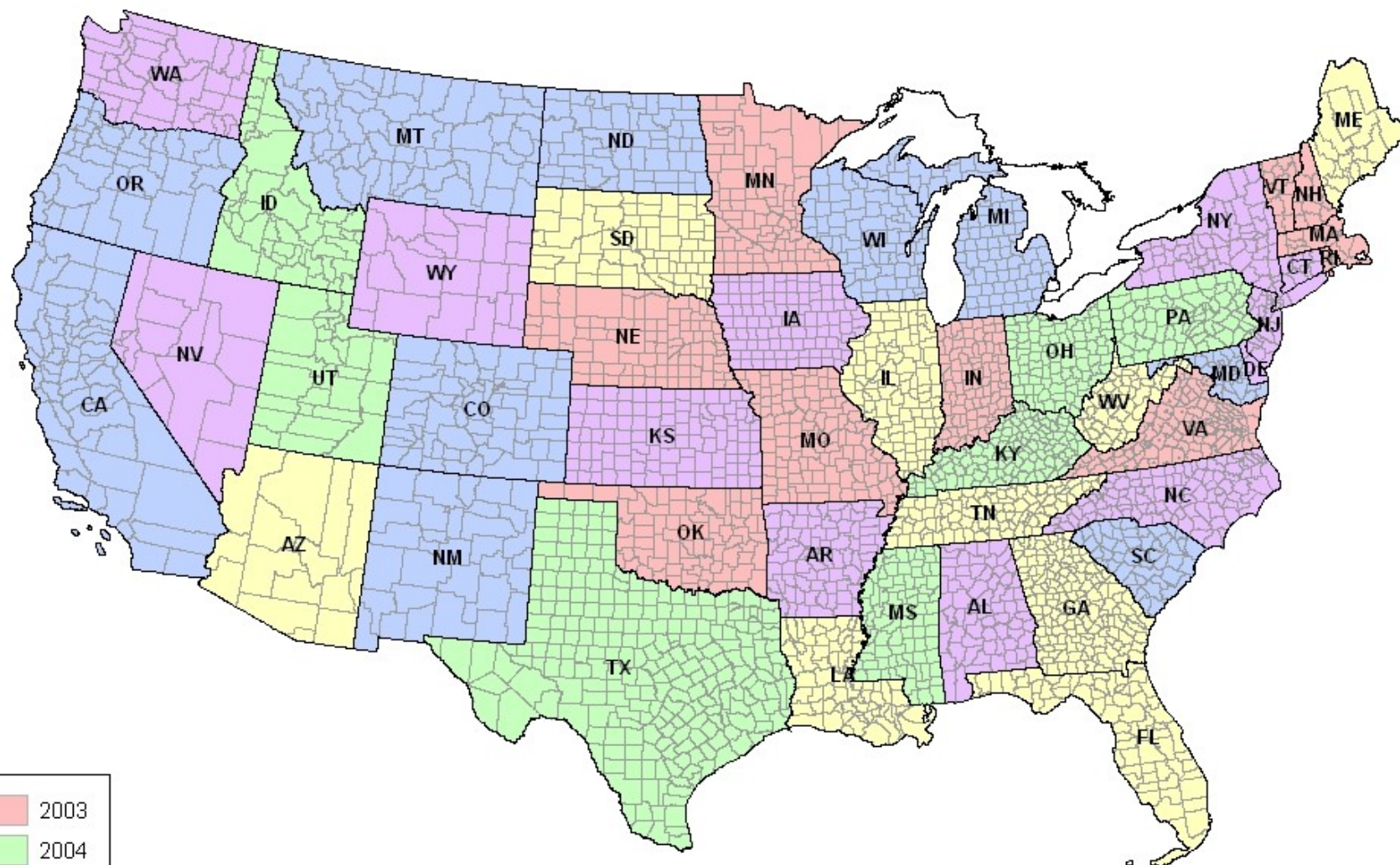
## Past Contract Awards & 2006 Estimate



USDA National Agriculture Imagery Program

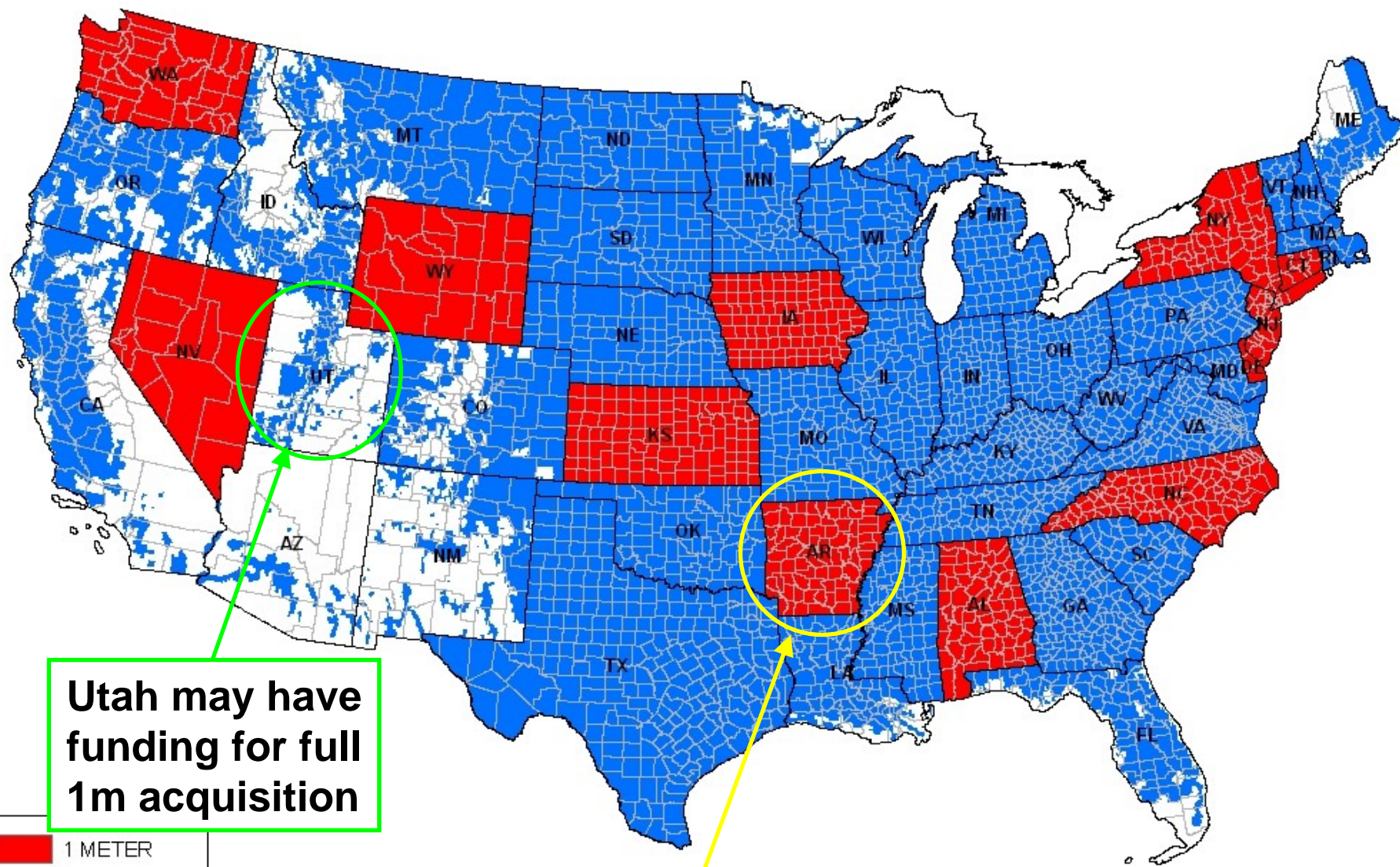


# NATIONAL AGRICULTURE IMAGERY PROGRAM PROPOSED 5 YEAR 1 METER CYCLE





# Proposed 2006 NAIP Coverage

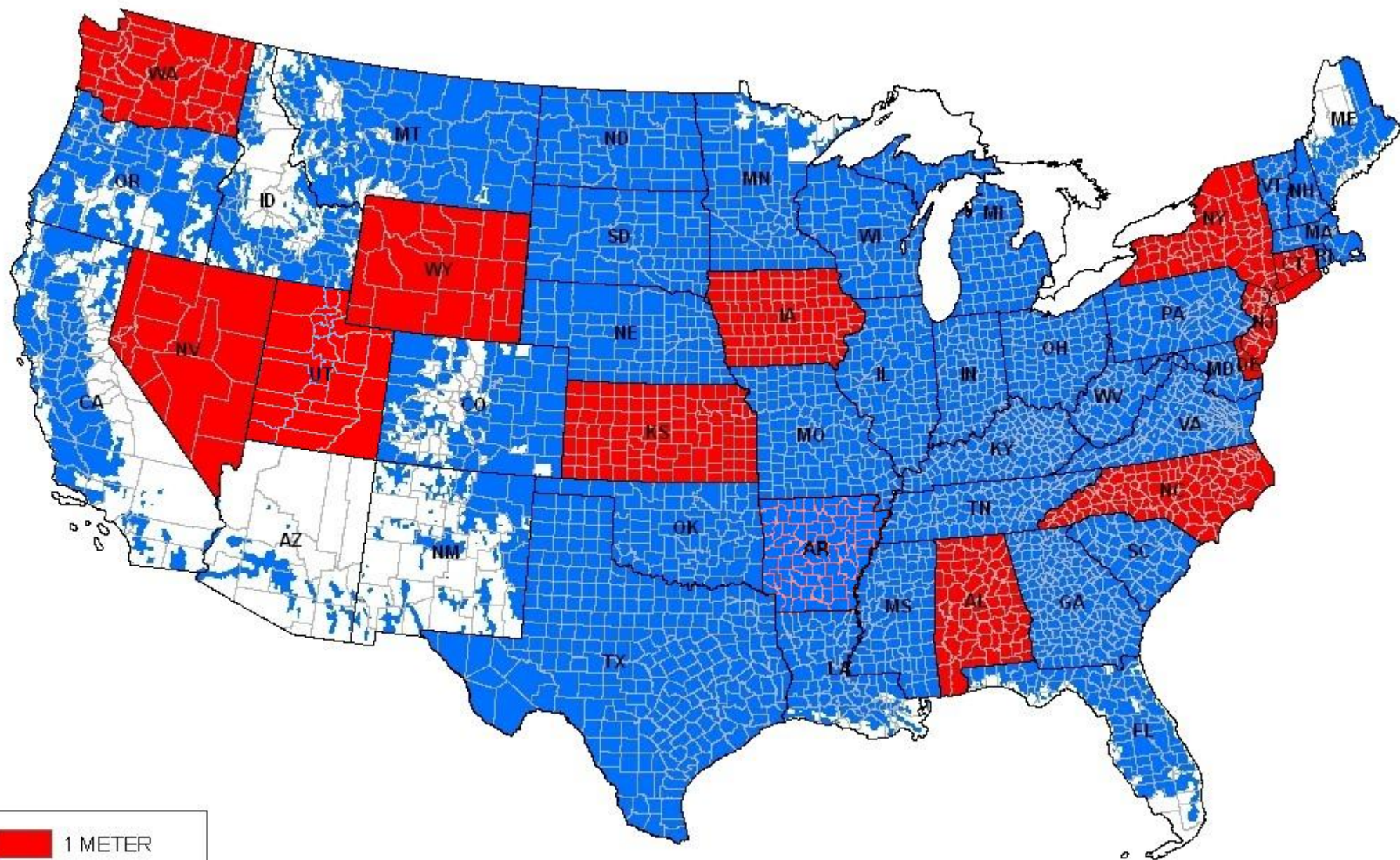


Utah may have  
funding for full  
1m acquisition

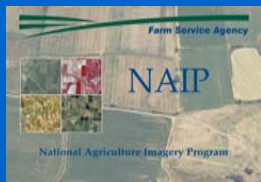
Arkansas will be acquired 1m leaf-off 2006



# Proposed 2006 NAIP Coverage



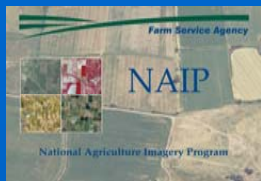
## REVISED REQUIREMENTS



# 2005 Funding Sources

Natural Resource Consvr. Service	\$2,800,000
U.S. Forest Service	\$841,000
U.S. Geological Survey	\$666,600
U.S. Air Force Space Command	\$202,400
U.S. Department of Interior Agencies	\$160,000
State/County Government Agencies	<u>\$1,702,000</u>
<b>Total 2005 Cost Shares:</b>	<b>\$6,372,000</b>
FSA Funding Amount	<u>\$17,423,000</u>
<b><i>2005 NAIP Funding Total:</i></b>	<b><i>\$23,795,000</i></b>





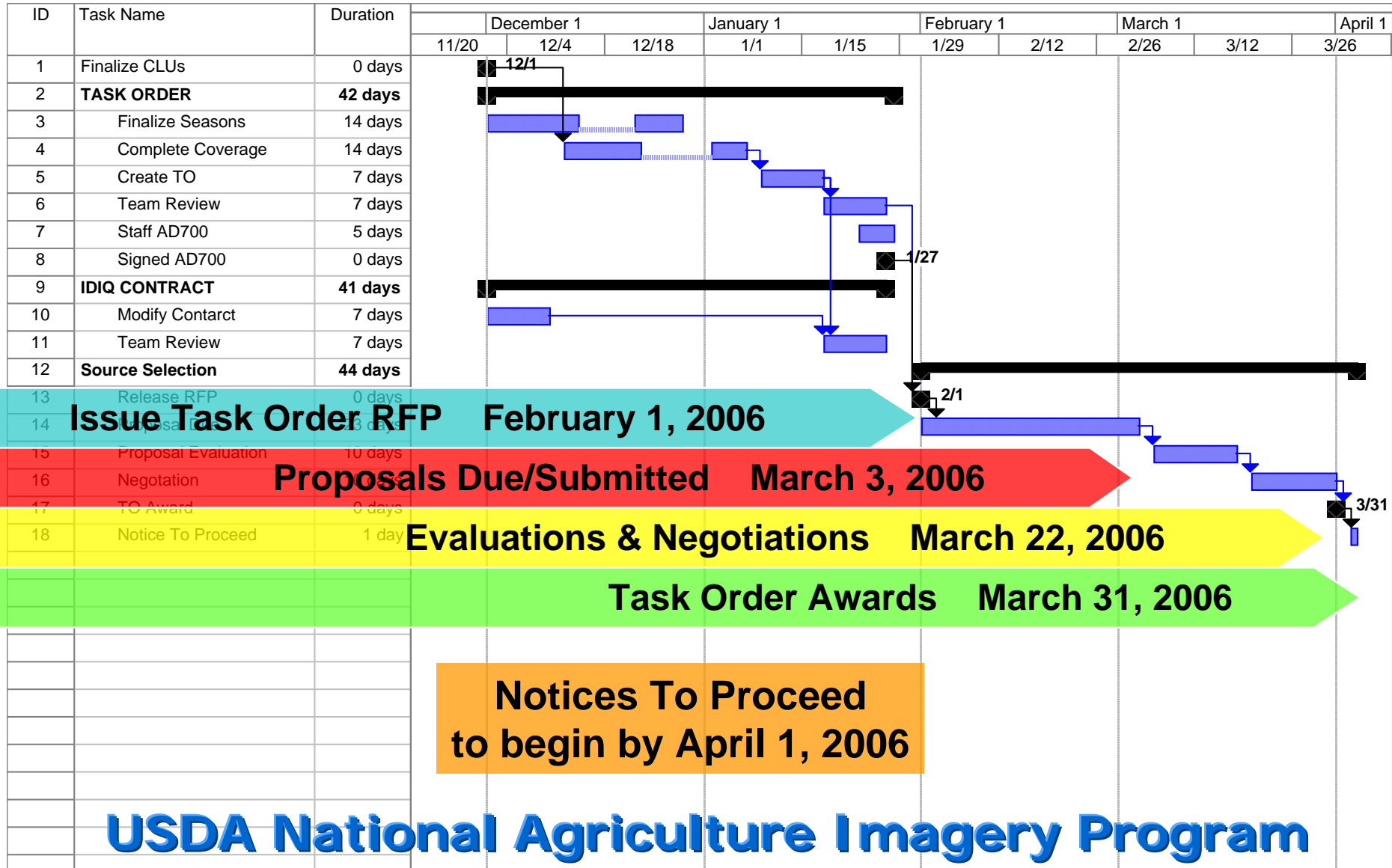
# Potential 2006 Funding Sources

USDA Agencies	\$4,600,000
Other Federal Agencies	\$3,000,000
State/County Gov't Agencies	<u>\$3,000,000</u>
<b>Estimated 2006 Cost Shares:</b>	<b>\$10,600,000</b>
Estimated FSA Funding	<u>\$19,400,000</u>
<b><i>2006 NAIP Funding Total:</i></b>	<b><i>\$30,000,000</i></b>





# 2006 Procurement Timeline



# 2007 NAIP CONTRACT

- Design and Outcome dependent on multiple factors:
  - Continued success of current contract
  - FSA Compliance Program analysis
  - NSGIC Imagery for the Nation proposal
  - Funding and budget issues
  - Other unknown factors ???